

**Hospital Report
Consultant Use**

Name of Hospital	North York General Hospital
Reporting Period	April 1, 2021 to March 31, 2022

Use of Consultants:						
Name of Consulting Firm Retained	Name and Title of Consulting Contract	Contract Term	Total Procurement Value and Total Paid (A) Procurement Value (B) Value of Amendments (C) Total Procurement Value (D) Total Paid	Selection Process	Modifications to Agreement	Notes
Deloitte Services - Toronto	Financial Advisory Services	October 28, 2021 to April 30, 2022	(A) \$385,000 (B) 0 (C) \$385,000 (D) \$108,725	Public RFP	No	
Deloitte Services - Toronto	Implementation Services for a Human Resource Information System	June 14, 2021 to June 13, 2024	(A) \$3,136,000 (B) 0 (C) \$3,136,000 (D) \$1,409,469	Public RFP	No	
Santis Health	Development of Communication Plans	August 3, 2021 to March 31, 2022	(A) \$25,000 (B) 0 (C) \$25,000 (D) \$17,201	Below Threshold	No	
Santis Health	Communication work on community vaccination effort	August 30, 2021 to March 31, 2022	(A) \$25,000 (B) 0 (C) \$25,000 (D) \$13,501	Below Threshold	No	
KPMG	Vaccine Rollout	November 22, 2021 to March 31, 2022	(A) \$130,000 (B) 0 (C) \$130,000 (D) \$65,047	Limited Tendering	No	1

Notes:

1. There was an imminent need for our Ontario Health Team, the North York Toronto Health Partners (NYTHP), to expand its capacity to lead the COVID-19 vaccination rollout including the 5–11-year-olds, third doses and continued vaccination of North York communities with the lowest vaccination rates in Toronto. NYGH is the fundholder for the vaccination roll out on behalf of the 21 partners in our Ontario Health Team. The immediacy of this need did not allow time to engage in an RFP process to acquire the specialized skills and experiences to manage a program of this scale, complexity and risk. KPMG had resources with direct experience leading the operations of a regional vaccination program involving public health, hospitals, primary care, government and community organizations in other regions within Ontario. The resource from KPMG recently led a vaccination program for an entire region in Ontario and has the specific and proven experience, skills and leadership abilities to support North York’s vaccination program at this time.